

Alvescot Parish Council

Responsible Financial Officer – Cris Hoad

Explanation of Variances 2016/17

Box 2- Precept

Precept was increased for 2016/17- grant has not been included in this figure.

Box 3 -Receipts:

2015/16 £4586
2016/17 £4685

Difference £99

Box 4- Staff Costs

2015/16 £2098
2016/17 £2157

Difference £59

Box 6- Payments:

2015/16 £10963
2016/17 £12405

Difference: £1442

2016/17

Cleaning of MUGA £1500

Difference £1500