

2017/18 Precept Figures

Projected income 2017/18				
1	Precept	>> 12,000	13,000	
2	Interest	50	50	
3	Grasscutting Grant	799	799	<i>Note 1</i>
4	Fete Donation Playground	1,250	1250	
5	Bonfire Night	400	400	
6				
7				
8				
9	Total:	14,499	15,499	
10				
Projected Expenditure 2017/18				
12	Playground Repairs	1400	1400	<i>Note 2</i>
13	MUGA Cleaning	704	704	
14	Groundsman	780	780	<i>Note 3</i>
15	RoSPA report	90	90	
16	Grass Cutting Village and playground	2550	2550	
17	Weed Control	350	350	
18	Clerks Remuneration	1,950	1,950	
19	Accountants-Payroll	170	170	
20	PAYE	370	370	
21	Admin	200	200	
22	Subscriptions	220	220	
23	Fireworks	500	500	
24	Donations	100	100	
25	Village Wreath	30	30	
26	Plan A	0	0	
27	St Peters Church Grass	600	600	
28	Lottery Registration	20	20	
29	Insurance	950	950	
30	Audit Fee	150	150	
31	Training	50	50	
32	War Memorial	1192	1192	<i>Note 4</i>
33	Car Park	1000	1000	<i>Note 5</i>
34	Website (domain name charges)	120	120	
35	Repainting of Benches	75	75	<i>Note 6</i>
36	Extra grasscutting (Alvescot bend)	150	150	
37	Firework Training	150	150	
38	Contingency (5% of above)	674.8	674.8	
39				
40	Total:	14546	14546	
41				
42	Surplus / deficit on year	-47	953	
43				

Notes

- 1 Presuming Grasscutting grant remains as 2016
 2 Includes £400 to re-site cricket net and new firemans pole

	Hours	No. / year	Hourly rate	Year total
3 Estimate for Groundsman Expenses etc				
- Weekly rubbish collection and inspection	1	52	10	520
- Leaf collection(Sept/Oct/Nov)	1	6	10	60
- Maintenance projects	1	20	10	200
				<u>780</u>

- 4 War Memorial Plaque £842.00 plus possibly stone backing £350
 5 Presuming £1000 from Fete used for gravel; £1900 for tarmac from 2016/17 budget
 6 R Mawle has offered to repaint the benches so no labour included